



STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
ARCHITECTURE AND ENGINEERING DIVISION
1520 East Sixth Avenue • P.O. Box 200103 • Helena MT 59620-0103
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**COMMITMENT OF FUNDS IN HIGH-PERFORMANCE BUILDING PROGRAM FOR
OPERATIONS & MAINTENANCE OF EXISTING BUILDINGS
(HPBP for O&M-EB)**

In accordance with §17-7-214 and §17-7-215 MCA, the Agency identified below has elected to participate in the voluntary high-performance building program for the operation and maintenance of existing buildings, as developed by the Department of Administration (Department) in collaboration with the Montana University System (MUS) and other state agencies.

The Agency has agreed to voluntarily participating in the program and the Department has an OM Program Participation Form on file for FY _____.

The Agency certifies that \$_____ remains in reverted FY _____ O&M authority that is designated for deferred maintenance. Of this amount, the Agency is committing \$_____ to HPBP (committed amount cannot be more than 75% of remaining reverted amount). The reverted authority is in agency fund _____ and subclass _____.

The Department agrees to establish statutory authority in a State Special Revenue account for receipt of up to 75% of any remaining state-only fiscal year budgeted operating expenses for building maintenance. Funds in the account shall be used on Agency high-performance operations and maintenance and utility cost reduction projects or components of projects on the basis identified above and as agreed upon between the Agency and the Department.

The Agency understands that commitment of funds must occur after closure of the fiscal year, the commitment must not exceed 75% of the ending balance of operating expenses for building maintenance, calculation can only be determined on remaining state funds, and any carryforward calculation on state funds shall not include reverted authority included in HPBP calculation. The Agency understands that it is solely responsible for compliance with the above.

The Agency will transfer the committed cash with an Interunit journal and will use account 68123 "High Perf Bldg Program LRBP" and the Department will use account 582858 "HPBP Transfer to LRBP" for the operating transfer.

Agency By Date

Received:
**State of Montana Department of Administration,
Architecture and Engineering Division**

Russ Katherman, Administrator By Date